

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,793.48	\$2,509.01	4	12,115.32	\$5,625.51	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	109,156.90	\$151,196.22	109	245,386.00	\$430,096.70	242	\$340,554.33	126.29%
A2b - Residential Conservation Services (RCS)	0.00	\$20,421.32	125	0.00	\$44,011.32	235	\$46,186.02	95.29%
A2c - Residential Retail	79,902.00	\$13,089.00	35	524,362.04	\$111,541.26	164	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,661.17	10	0.00	\$81,543.96	48	\$0.00	0.00%
Res Subtotal	195,852.38	\$192,876.72	283.00	781,863.36	\$672,818.75	699	\$386,740.36	
Res % of Total	71.28%	73.02%	98.26%	64.94%	82.55%	90.19%	55.83%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,929.00	1	3,311.47	\$7,995.22	48	\$128,872.49	6.20%
IE Subtotal	762.00	\$1,929.00	1.00	3,311.47	\$7,995.22	48	\$128,872.49	
IE % of Total	0.28%	0.73%	0.35%	0.28%	0.98%	6.19%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	78,161.40	\$69,198.10	3	111,815.01	\$107,423.94	19	\$177,044.92	60.68%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$154.00	1	307,040.95	\$26,831.78	9	\$0.00	0.00%
C&I Subtotal	78,161.40	\$69,352.10	4.00	418,855.96	\$134,255.72	28	\$177,044.92	
C&I % of Total	28.45%	26.25%	1.39%	34.79%	16.47%	3.61%	25.56%	
Total	274,775.78	\$264,157.82	288	1,204,030.79	\$815,069.69	775	\$692,657.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.